



PEMERINTAH KABUPATEN TAPIN  
DINAS PEKERJAAN UMUM DAN PENATAAN RUANG  
Jl. Brigadir Hasan Basri, Bitahan, Kec. Lokpaikat tapin, 71114

Pekerjaan : PEMBANGUNAN RUTAN TERPADU POLRES TAPIN  
Lokasi : Kecamatan Lokpaikat, Kabupaten Tapin - Kalimantan Selatan  
Konsultan MK : CV. DAYAKARSA MADYA CONSULTANT  
Nomor Kontrak : 600.1.15.2/03.KPA.MK.RTNPLRESTPN/SP/CK-DPUPR/2024  
Kontraktor Pelaksana : CV. RIUNGAN JAYA ABADI  
Nomor Kontrak : 600.1.15.2/03.KPA.RUTAN-POLRES/SP/CK-DPUPR/2024  
Nilai Kontrak : Rp. 9.213.000.000,- (Incl. PPN)  
Waktu Pelaksanaan : 160 (Seratus Enam Puluh) Hari Kalender  
Tahun Anggaran : 2024

## PROGRES PEKERJAAN MINGGUAN



**CV. RIUNGAN JAYA ABADI**

**SUPPLIER & CONTRACTOR**

Ruko MM Blok J-7 No.8 Kel. Ujung Menteng, Kec. Cakung - Jakarta Timur  
Telp. 021-22860137 email : riungan78@gmail.com

Periode Minggu ke 17 (Tujuh belas) ##### s/d Tuesday, 12 November 2024

Progres rencana minggu ini 51,086%  
Realisasi Sampai minggu ini 50,656%  
Deviasi pada minggu ini -0,430%

| NO.  | URAIAN PEKERJAAN                                                  | Vol     | Sat  | HARGA SATUAN<br>(Rp.) | JUMLAH HARGA<br>(Rp.) | BOBOT % | MINGGU LALU |         | MINGGU INI |        | SAMPAI DENGAN MINGGU INI |         |
|------|-------------------------------------------------------------------|---------|------|-----------------------|-----------------------|---------|-------------|---------|------------|--------|--------------------------|---------|
|      |                                                                   |         |      |                       |                       |         | VOLUME      | BOBOT   | VOLUME     | BOBOT  | VOLUME                   | BOBOT   |
| 1    | 2                                                                 | 3       | 4    | 5                     | 6                     | 7       | 8           | 9       | 10         | 11     | 12                       | 13      |
| I.   | PEKERJAAN PERSIAPAN                                               |         |      |                       |                       |         |             |         |            |        |                          |         |
| 1    | Pembersihan lokasi                                                | 1,00    | Ls   | 15.595.983,14         | 15.595.983,14         | 0,188   | 0,50        | 0,094%  |            |        | 0,50                     | 0,094%  |
| 2    | Pembuatan Pagar Sementara                                         | 180,00  | M    | 334.843,23            | 60.271.782,12         | 0,726   | 180,00      | 0,726%  |            |        | 180,00                   | 0,726%  |
| 3    | Pemasangan Bowplank                                               | 164,00  | M    | 53.125,35             | 8.712.557,99          | 0,105   | 164,00      | 0,105%  |            |        | 164,00                   | 0,105%  |
| 4    | Papan proyek                                                      | 1,00    | buah | 540.487,48            | 540.487,48            | 0,007   | 1,00        | 0,007%  |            |        | 1,00                     | 0,007%  |
|      |                                                                   |         |      | -                     |                       |         |             |         |            |        |                          |         |
| II.  | Uji Beton                                                         | 10,00   | kali | 90.000,00             | 900.000,00            | 0,011   |             |         |            |        |                          |         |
| 1    | Uji Tarik Besi                                                    | 7,00    | kali | 225.000,00            | 1.575.000,00          | 0,019   | 7,00        | 0,019%  |            |        | 7,00                     | 0,019%  |
| 2    | Uji Coring Tiang Pancang                                          | 1,00    | btg  | 4.500.000,00          | 4.500.000,00          | 0,054   | 1,00        | 0,054%  |            |        | 1,00                     | 0,054%  |
| 3    | Kunjungan Pabrik                                                  | 1,00    | ls   | 18.000.000,00         | 18.000.000,00         | 0,217   |             |         |            |        |                          |         |
| III. | Rencana Keselamatan dan Kesehatan Kerja (RK3)                     |         |      | -                     |                       |         |             |         |            |        |                          |         |
| 1    | Helm                                                              | 25,00   | buah | 54.000,00             | 1.350.000,00          | 0,016   | 25,00       | 0,016%  |            |        | 25,00                    | 0,016%  |
| 2    | Rompi Keselamatan                                                 | 25,00   | buah | 45.000,00             | 1.125.000,00          | 0,014   | 25,00       | 0,014%  |            |        | 25,00                    | 0,014%  |
| 3    | Sarung Tangan                                                     | 25,00   | buah | 36.000,00             | 900.000,00            | 0,011   | 25,00       | 0,011%  |            |        | 25,00                    | 0,011%  |
| 4    | Sepatu Bot                                                        | 25,00   | buah | 180.000,00            | 4.500.000,00          | 0,054   | 25,00       | 0,054%  |            |        | 25,00                    | 0,054%  |
| 5    | Sepatu Safety                                                     | 15,00   | buah | 360.000,00            | 5.400.000,00          | 0,065   | 20,00       | 0,087%  |            |        | 20,00                    | 0,087%  |
| 6    | Masker                                                            | 3,00    | box  | 22.500,00             | 67.500,00             | 0,001   | 20,00       | 0,005%  |            |        | 20,00                    | 0,005%  |
| 7    | Kaca Mata (Pekerja Las)                                           | 6,00    | buah | 135.000,00            | 810.000,00            | 0,010   | 6,00        | 0,010%  |            |        | 6,00                     | 0,010%  |
| 8    | Tali dan Sabuk Keselamatan                                        | 6,00    | buah | 225.000,00            | 1.350.000,00          | 0,016   |             |         |            |        |                          |         |
| 9    | Kotak P3K                                                         | 4,00    | buah | 270.000,00            | 1.080.000,00          | 0,013   | 2,00        | 0,007%  |            |        | 2,00                     | 0,007%  |
| 10   | Spanduk K3                                                        | 1,00    | Ls   | 540.000,00            | 540.000,00            | 0,007   | 1,00        | 0,007%  |            |        | 1,00                     | 0,007%  |
|      | JUMLAH PEKERJAAN PEERSIAPAN                                       |         |      |                       | 127.218.310,73        | 1,533   |             | 1,215%  |            | 0,000% |                          | 1,215%  |
| II.  | PEKERJAAN TANAH DAN STRUKTUR                                      |         |      |                       |                       |         |             |         |            |        |                          |         |
| 1    | Galian Tanah                                                      | 141,41  | m3   | 92.760,61             | 13.117.278,13         | 0,158   | 135,46      | 0,151%  |            |        | 135,46                   | 0,151%  |
| 2    | Tanah Urug                                                        | 4226,40 | m3   | 77.575,58             | 327.865.410,18        | 3,950   | 4000,00     | 3,739%  | 279,936    | 0,262% | 4279,94                  | 4,000%  |
| 3    | Pasir Urug                                                        | 28,28   | m3   | 373.245,35            | 10.555.378,36         | 0,127   | 27,09       | 0,122%  |            |        | 27,09                    | 0,122%  |
| 4    | Lantai Kerja (Fc 7,4 Mpa)                                         | 28,28   | m3   | 906.553,88            | 25.637.343,86         | 0,309   | 27,09       | 0,296%  |            |        | 27,09                    | 0,296%  |
| 5    | Pengadaan & pemancangan minipile                                  |         |      | -                     |                       |         |             |         |            |        |                          |         |
| 6    | - Minipile 20x20 - 6m (K- 500)                                    | 2820,00 | m    | 260.008,26            | 733.223.304,20        | 8,834   | 3348,00     | 10,488% |            |        | 3348,00                  | 10,488% |
| 7    | - Angkutan material                                               | 2820,00 | m    | 42.656,96             | 120.292.616,20        | 1,449   | 3348,00     | 1,721%  |            |        | 3348,00                  | 1,721%  |
| 8    | - Upah pancang                                                    | 2820,00 | m    | 67.750,26             | 191.055.744,20        | 2,302   | 2420,81     | 1,976%  |            |        | 2420,81                  | 1,976%  |
| 9    | - Handling & penurunan material                                   | 2820,00 | m    | 22.500,00             | 63.450.000,00         | 0,764   | 3348,00     | 0,908%  |            |        | 3348,00                  | 0,908%  |
| 10   | - pemecahan kepala tiang pancang                                  | 470,00  | ttk  | 71.876,09             | 33.781.761,78         | 0,407   | 470,00      | 0,407%  |            |        | 470,00                   | 0,407%  |
| 11   | - Mobilisasi & Demobilisasi alat pancang injection (HSPD) 120 Ton | 1,00    | ls   | 43.200.000,00         | 43.200.000,00         | 0,520   | 1,00        | 0,520%  |            |        | 1,00                     | 0,520%  |
|      |                                                                   |         |      |                       | 1.562.178.836,91      | 18,821  |             | 20,328% |            | 0,262% |                          | 20,589% |
| II.I | Pekerjaan Beton Bertulang ( fc 20,75 Mpa )                        |         |      |                       |                       |         |             |         |            |        |                          |         |
| 1    | Plat Poer                                                         |         |      |                       |                       |         |             |         |            |        |                          |         |
| -    | Beton ready mix                                                   | 84,85   | m3   | 1.471.124,82          | 124.824.940,98        | 1,504   | 81,27       | 1,441%  |            | 0,000% | 81,27                    | 1,441%  |
| -    | Pembesian                                                         | 8255,17 | kg   | 20.800,69             | 171.713.234,05        | 2,069   | 7901,83     | 1,980%  |            | 0,000% | 7901,83                  | 1,980%  |
| -    | Bekisting Poer                                                    | 274,80  | m2   | 194.274,88            | 53.386.737,85         | 0,643   | 262,92      | 0,615%  |            | 0,000% | 262,92                   | 0,615%  |
| 2    | Neut Kolom                                                        |         |      |                       | -                     |         |             |         |            |        |                          |         |
| -    | Beton ready mix                                                   | 19,41   | m3   | 1.471.124,82          | 28.554.532,76         | 0,344   | 14,45       | 0,256%  |            | 0,000% | 14,45                    | 0,256%  |
| -    | Pembesian                                                         | 3525,08 | kg   | 20.800,69             | 73.324.097,15         | 0,883   | 2907,83     | 0,729%  |            | 0,000% | 2907,83                  | 0,729%  |
| -    | Bekisting Kolom                                                   | 293,25  | m2   | 233.895,51            | 68.589.857,72         | 0,826   | 243,00      | 0,685%  |            | 0,000% | 243,00                   | 0,685%  |
| 3    | Sloof                                                             |         |      |                       | -                     |         |             |         |            |        |                          |         |
| -    | Beton ready mix                                                   | 81,85   | m3   | 1.471.124,82          | 120.411.566,52        | 1,451   | 40,62       | 0,720%  | 15,683     | 0,278% | 56,31                    | 0,998%  |

|      |                                                           |          |    |              |                     |        |          |         |          |        |          |         |
|------|-----------------------------------------------------------|----------|----|--------------|---------------------|--------|----------|---------|----------|--------|----------|---------|
| -    | Pembesian                                                 | 12498,95 | kg | 20.800,69    | 259.986.787,28      | 3,132  | 11172,72 | 2,800%  |          | 0,000% | 11172,72 | 2,800%  |
| -    | Bekisting Sloof                                           | 1029,19  | m2 | 186.684,93   | 192.134.260,02      | 2,315  | 917,18   | 2,063%  |          | 0,000% | 917,18   | 2,063%  |
| 4    | Kolom                                                     |          |    |              | -                   |        |          |         |          |        |          |         |
| -    | Beton ready mix                                           | 39,33    | m3 | 1.471.124,82 | 57.859.339,17       | 0,697  | 0,68     | 0,012%  | 16,294   | 0,289% | 16,97    | 0,301%  |
| -    | Pembesian                                                 | 6137,14  | kg | 20.800,69    | 127.656.748,10      | 1,538  | 4207,56  | 1,054%  |          | 0,000% | 4207,56  | 1,054%  |
| -    | Bekisting Kolom                                           | 617,25   | m2 | 233.895,51   | 144.372.002,31      | 1,739  | 426,75   | 1,203%  |          | 0,000% | 426,75   | 1,203%  |
| 5    | Balok                                                     |          |    |              | -                   |        |          |         |          |        |          |         |
| -    | Beton ready mix                                           | 33,59    | m3 | 1.471.124,82 | 49.415.082,70       | 0,595  |          |         |          |        |          |         |
| -    | Pembesian                                                 | 5517,30  | kg | 20.800,69    | 114.763.648,26      | 1,383  |          |         |          |        |          |         |
| -    | Bekisting Balok                                           | 453,56   | m2 | 239.235,57   | 108.507.684,22      | 1,307  |          |         |          |        |          |         |
| 6    | Dinding Beton                                             |          |    |              | -                   |        |          |         |          |        |          |         |
| -    | Beton ready mix                                           | 174,81   | m3 | 1.471.124,82 | 257.167.329,78      | 3,098  |          |         | 65,202   | 1,156% | 65,20    | 1,156%  |
| -    | Pembesian                                                 | 21197,99 | kg | 20.800,69    | 440.932.823,70      | 5,312  | 6214,68  | 1,557%  | 6386,971 | 1,601% | 12601,66 | 3,158%  |
| -    | Bekisting Dinding                                         | 2597,43  | m2 | 327.274,78   | 850.073.339,61      | 10,242 | 761,28   | 3,002%  | 378,25   | 1,491% | 1139,53  | 4,493%  |
| 7    | Lantai                                                    |          |    |              | -                   |        |          |         |          |        |          |         |
| -    | Beton ready mix                                           | 208,00   | m3 | 1.471.124,82 | 305.993.962,56      | 3,687  | 89,38    | 1,584%  |          | 0,000% | 89,38    | 1,584%  |
| -    | Pembesian                                                 | 19816,99 | kg | 20.800,69    | 412.207.070,48      | 4,966  | 13004,54 | 3,259%  | 4299,749 | 1,078% | 17304,29 | 4,337%  |
| 8    | Plat tangga, anak tangga, dan bordes ( Tangga depan )     |          |    |              | -                   |        |          |         |          |        |          |         |
| -    | Beton ready mix                                           | 6,07     | m3 | 1.471.124,82 | 8.929.727,66        | 0,108  |          |         |          |        |          |         |
| -    | Pembesian                                                 | 969,68   | kg | 20.800,69    | 20.170.013,31       | 0,243  |          |         |          |        |          |         |
| -    | Bekisting plat                                            | 29,19    | m2 | 194.274,88   | 5.670.883,83        | 0,068  |          |         |          |        |          |         |
|      |                                                           |          |    |              | 3.996.645.670,02    | 48,152 |          | 22,960% |          | 5,892% |          | 28,852% |
| III. | PEKERJAAN LANTAI DAN DINDING                              |          |    |              |                     |        |          |         |          |        |          |         |
| 1    | Dinding pas. bata ringan t. 10 cm                         | 941,00   | m2 | 143.875,84   | 135.387.161,11      | 1,631  |          |         |          |        |          |         |
| 2    | Plesteran dinding beton,dinding bata ringan, kolom, balok | 3256,41  | m2 | 90.306,26    | 294.074.222,45      | 3,543  |          |         |          |        |          |         |
|      | JUMLAH PEKERJAAN LANTAI DAN DINDING                       |          |    |              | 429.461.383,57      | 5,174  |          | 0,00%   |          | 0,00%  |          | 0,00%   |
| IV.  | PEKERJAAN ATAP DAN PLAFOND                                |          |    |              |                     |        |          |         |          |        |          |         |
| 1    | Rangka atap baja ringan Giga Steel                        | 1025,64  | m2 | 932.067,16   | 955.965.366,42      | 11,518 |          |         |          |        |          |         |
| 2    | Penutup atap UPVC Alderon                                 | 1711,08  | m2 | 278.220,37   | 476.057.312,41      | 5,736  |          |         |          |        |          |         |
| 3    | Nok atap UPVC                                             | 173,60   | m  | 173.078,38   | 30.046.406,42       | 0,362  |          |         |          |        |          |         |
| 4    | List plank t. 20 cm                                       | 332,70   | m  | 94.545,72    | 31.455.359,38       | 0,379  |          |         |          |        |          |         |
|      | JUMLAH PEKERJAAN ATAP DAN PLAFOND                         |          |    |              | 1.493.524.444,63    | 17,994 |          | 0,00%   |          | 0,00%  |          | 0,00%   |
| V.   | PEKERJAAN KUSEN PINTU, JENDELA DAN PERLENGKAPANNYA        |          |    |              |                     |        |          |         |          |        |          |         |
| 1    | Kusen aluminium 4 fin coating warna putih Ex.Alexindo     | 449,65   | m  | 443.029,11   | 199.208.041,11      | 2,400  |          |         |          |        |          |         |
| 2    | Ventilasi besi beton19 mm terpasang lengkap               | 17,30    | m2 | 358.003,80   | 6.193.465,74        | 0,075  |          |         |          |        |          |         |
| 3    | Pintu besi beton 19 mm terpasang lengkap                  | 14,35    | m2 | 386.257,41   | 5.542.793,83        | 0,067  |          |         |          |        |          |         |
| 4    | Dinding dan Plafond besi beton 19 mm terpasang lengkap    | 1055,54  | m2 | 454.769,17   | 480.027.053,47      | 5,783  |          |         |          |        |          |         |
|      | JUMLAH PEKERJAAN KUSEN PINTU, JENDELA DAN PERLENGKAPANNYA |          |    |              | 690.971.354,16      | 8,325  |          | 0,00%   |          | 0,00%  |          | 0,00%   |
|      |                                                           |          |    | TOTAL        | Rp 8.300.000.000,00 | 100,00 |          | 44,502% |          | 6,154% |          | 50,656% |